

**ASC**  
**Budget vs. Actual**  
 January through December 1997

	<u>Jan - Dec '97</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
<b>Income</b>				
ADVERTISING/MRK	38,600.00	42,000.00	-3,400.00	91.9%
ANNUAL MEETING	131,724.65	110,400.00	21,324.65	119.3%
CRIMINOLOGIST - I	20,666.50	10,000.00	10,666.50	206.7%
CRIMINOLOGY - I	118,240.20	105,000.00	13,240.20	112.6%
DUES	116,636.00	105,000.00	11,636.00	111.1%
EMPLYMNT EXCHGE BOOK	510.00	200.00	310.00	255.0%
INVESTMENT INCOME	64,013.56	25,000.00	39,013.56	256.1%
MINORITY FELLOWSHP	4,406.00	3,000.00	1,406.00	146.9%
REPRINTS	557.44	1,000.00	-442.56	55.7%
ROYALTIES	3,170.46	4,000.00	-829.54	79.3%
<b>Total Income</b>	<b>498,524.81</b>	<b>405,600.00</b>	<b>92,924.81</b>	<b>122.9%</b>
<b>Expense</b>				
ADVERTISING MRK	24,672.81	30,000.00	-5,327.19	82.2%
AFFILIATIONS	4,100.00	4,500.00	-400.00	91.1%
ANNUAL MEETING - EX	125,561.75	110,000.00	15,561.75	114.1%
ARCHIVE PROJECT	10,000.00	1,500.00	8,500.00	666.7%
AWARDS	2,341.12	2,500.00	-158.88	93.6%
COMMITTEES	657.48	1,000.00	-342.52	65.7%
CRIMINOLOGIST - EX	33,139.97	25,000.00	8,139.97	132.6%
CRIMINOLOGY - EX	58,485.30	55,000.00	3,485.30	106.3%
EMPLYMNT EXCHNGE	2,731.56			
EQUIPMENT EXPENSE	2,881.55	4,000.00	-1,118.45	72.0%
EXECUTIVE BOARD	6,579.55	10,000.00	-3,420.45	65.8%
MEMBERS DRIVE	181.73	500.00	-318.27	36.3%
MEMBERSHIP DIRECTORY	0.00	8,000.00	-8,000.00	0.0%
MINORITY FELLOWSHIP	18,500.00	18,000.00	500.00	102.8%
MISC EXP	4,720.64	2,500.00	2,220.64	188.8%
NEXT YRS MTG EXPENSES	3,402.70			
OFFICE EXPENSES	35,937.52	37,000.00	-1,062.48	97.1%
PERSONNEL	89,285.07	83,000.00	6,285.07	107.6%
PRESIDENT SECRTY SUPPORT	2,047.32			
PROFESSIONAL FEES	4,825.50	3,500.00	1,325.50	137.9%
SEED/STRATEGIC FUND	0.00	2,000.00	-2,000.00	0.0%
SITE SELECTION	868.96	2,000.00	-1,131.04	43.4%
STUDENT AFFAIRS	0.00	600.00	-600.00	0.0%
TAXES	9,440.71	5,000.00	4,440.71	188.8%
<b>Total Expense</b>	<b>440,361.24</b>	<b>405,600.00</b>	<b>34,761.24</b>	<b>108.6%</b>
<b>Net Income</b>	<b>58,163.57</b>	<b>0.00</b>	<b>58,163.57</b>	<b>100.0%</b>