

ASC
Budget vs. Actual
 January through December 1995

	<u>Jan - Dec '95</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Income				
ADVERTISING/MRK	36,520.00	16,000.00	20,520.00	228.3%
ANNUAL MEETING	102,506.14	85,000.00	17,506.14	120.6%
CRIMINOLOGIST - I	6,859.50	9,000.00	-2,140.50	76.2%
CRIMINOLOGY - I	100,880.05	85,000.00	15,880.05	118.7%
DUES	106,687.55	88,500.00	18,187.55	120.6%
EMPLYMNT EXCHGE BOOK	164.53			
INVESTMENT INCOME	8,537.78	9,000.00	-462.22	94.9%
MEMBERSHIP DIRECTORY	0.00	4,000.00	-4,000.00	0.0%
MINORITY FELLOWSHP	3,161.00	1,000.00	2,161.00	316.1%
REPRINTS	428.92	1,000.00	-571.08	42.9%
ROYALTIES	3,615.77	1,000.00	2,615.77	361.6%
Total Income	369,361.24	299,500.00	69,861.24	123.3%
Expense				
ADVERTISING MRK	21,988.79	8,000.00	13,988.79	274.9%
AFFILIATIONS	4,199.00	5,200.00	-1,001.00	80.8%
ANNUAL MEETING - EX	101,538.88	58,000.00	43,538.88	175.1%
AWARDS	2,163.90	2,500.00	-336.10	86.6%
COMMITTEES	956.85			
CRIMINOLOGIST - EX	24,091.92	21,000.00	3,091.92	114.7%
CRIMINOLOGY - EX	54,573.69	53,000.00	1,573.69	103.0%
EQUIPMENT EXPENSE	8,662.53	1,500.00	7,162.53	577.5%
EXECUTIVE BOARD	8,194.07	11,000.00	-2,805.93	74.5%
MEMBERS DRIVE	503.34	1,000.00	-496.66	50.3%
MEMBERSHIP DIRECTORY	8,212.71			
MINORITY FELLOWSHIP	24,425.00	12,000.00	12,425.00	203.5%
MISC EXP	3,323.48	1,000.00	2,323.48	332.3%
OFFICE EXPENSES	32,761.85	35,000.00	-2,238.15	93.6%
PERSONNEL	77,139.17	70,000.00	7,139.17	110.2%
PROFESSIONAL FEES	3,740.00	2,500.00	1,240.00	149.6%
SEED/STRATEGIC FUND	2,656.18	4,000.00	-1,343.82	66.4%
SITE SELECTION	531.04	1,500.00	-968.96	35.4%
TAXES	6,118.64	9,000.00	-2,881.36	68.0%
Total Expense	385,781.04	296,200.00	89,581.04	130.2%
Net Income	-16,419.80	3,300.00	-19,719.80	-497.6%