

AMERICAN SOCIETY OF CRIMINOLOGY
 INCOME STATEMENTS - ACCRUAL BASIS
 FOR THE TWELVE MONTHS ENDING
 DECEMBER 31, 1999 AND DECEMBER 31, 2000

| <u>INCOME:</u> | <u>2000</u> | <u>1999</u> |
|------------------------------|---------------------|------------------|
| Advertising & Marketing | \$38,754 | 44,501.49 |
| Annual Meeting | 189,440.99 | 166,492.50 |
| Criminologist | 27,153.00 | 7,979.50 |
| Criminology | 127,541.29 | 127,187.88 |
| Dividends | 111,993.81 | 63,517.14 |
| Gain on Sale of Securities | 381.36 | (2,466.13) |
| Interest Checking & CD | 3,708.81 | 1,939.99 |
| Membership Dues | 144,883.57 | 137,195.98 |
| Minority Fellowships | 7,000.27 | 6,445.89 |
| Reprints & Books | 1,182.26 | 1,259.68 |
| Royalties | 4,979.90 | 4,799.76 |
| Employment Exchange | 5,599.25 | 418.16 |
| | <hr/> | <hr/> |
| Total Income | \$662,619 | \$559,271.84 |
| | | |
| <u>EXPENSES:</u> | | |
| Advertising & Marketing | 10,946.19 | 18,659.96 |
| Affiliations | 4,800.00 | 4,160.00 |
| Annual Meetings | 146,055.33 | 94,208.04 |
| Awards | 3,420.64 | 3,470.81 |
| Criminologist | 27,557.89 | 31,225.57 |
| Criminology | 96,713.64 | 83,112.66 |
| Equipment | 2,744.79 | 3,434.91 |
| Executive Board | 10,477.90 | 8,832.43 |
| Executive Director | 43,101.05 | 31,698.23 |
| Employment Exchange | 846.36 | 2,338.66 |
| Membership Drive & Directory | 978.57 | 315.34 |
| Minority Fellowship | 21,090.00 | 19,872.50 |
| Office Expenses | 46,457.90 | 53,946.55 |
| Personnel-Wages, Benefits | 105,737.06 | 103,900.56 |
| Payroll Taxes | 7,541.35 | 7,692.07 |
| Professional Fees | 5,471.00 | 5,055.00 |
| Site Selection | 2,525.75 | 2,379.48 |
| Depreciation | 5,082.06 | 4,233.04 |
| | <hr/> | <hr/> |
| Total Expenses | \$541,547.48 | 478,535.81 |
| | | |
| Net Income-Accrual Basis | <u>\$121,101.03</u> | <u>80,736.03</u> |