

AMERICAN SOCIETY OF CRIMINOLOGY  
INCOME STATEMENTS - ACCRUAL BASIS  
FOR THE TWELVE MONTHS ENDING  
DECEMBER 31, 1997 AND DECEMBER 31, 1998

<u>INCOME:</u>	<u>1998</u>	<u>1997</u>
Advertising & Marketing	\$ 48,930.00	\$ 38,600.00
Annual Meeting	178,466.40	131,784.65
Criminologist	13,044.24	20,666.50
Criminology	130,700.70	127,415.84
Dividends	100,792.84	54,467.34
Gain on Sale of Securities	0.00	6,846.74
Interest Checking & CD	1,355.41	2,699.48
Membership Dues	122,616.14	116,784.09
Minority Fellowships	4,789.06	4,406.00
Reprints & Books	2,315.03	1,067.44
Royalties	5,355.06	3,170.46
Worker's Compensation Rebate	<u>496.31</u>	<u>0.00</u>
 Total Income	 \$ 608,861.19	 \$ 507,908.54

<u>EXPENSES:</u>		
Advertising & Marketing	\$ 30,218.01	\$ 24,672.81
Affiliations	4,100.00	4,100.00
Annual Meetings	121,090.65	130,182.08
Archive Project	(1,500.00)	10,000.00
Awards	2,842.06	2,341.12
Committees	0.00	657.48
Criminologist	27,382.74	33,139.97
Criminology	76,178.35	58,485.30
Equipment	2,139.23	2,881.55
Executive Board	7,560.20	6,579.55
Employment Exchange	337.90	2,731.56
Membership Drive & Directory	5,846.78	181.73
Minority Fellowship	18,850.00	18,500.00
Office Expenses	44,937.75	40,658.16
Personnel - Wages, Benefits	96,241.66	91,332.39
Payroll Taxes	6,990.43	8,978.92
Professional Fees	5,184.00	4,825.50
Site Selection	332.31	868.96
Taxes	0.00	827.06
Depreciation	<u>3,776.65</u>	<u>3,502.84</u>
 Total Expenses	 <u>\$ 452,508.72</u>	 <u>\$ 445,446.98</u>
 Net Income - Accrual Basis	 <u>\$ 156,352.47</u>	 <u>\$ 62,461.56</u>