

AMERICAN SOCIETY OF CRIMINOLOGY  
INCOME STATEMENTS - ACCRUAL BASIS  
FOR THE TWELVE MONTHS ENDING  
DECEMBER 31, 1996 AND DECEMBER 31, 1997

<u>INCOME:</u>	<u>1997</u>	<u>1996</u>
Advertising & Marketing	\$ 38,600.00	\$ 42,100.00
Annual Meeting	131,784.65	115,580.43
Criminologist	20,666.50	6,306.75
Criminology	127,415.84	122,901.02
Dividends	54,467.34	25,495.39
Gain on Sale of Securities	6,846.74	6,023.00
Interest Checking & CD	2,699.48	3,216.04
Membership Dues	116,784.09	111,033.27
Minority Fellowships	4,406.00	3,803.00
Reprints & Books	1,067.44	574.55
Royalties	<u>3,170.46</u>	<u>3,875.35</u>
 Total Income	 \$ 507,908.54	 \$ 440,908.80
 <u>EXPENSES:</u>		
Advertising & Marketing	\$ 24,672.81	\$ 28,402.45
Affiliations	4,100.00	4,100.00
Annual Meetings	130,182.08	109,494.96
Archive Project	10,000.00	2,750.00
Awards	2,341.12	1,606.07
Committees	657.48	493.70
Criminologist	33,139.97	23,803.79
Criminology	58,485.30	61,709.53
Equipment	2,881.55	401.46
Executive Board	6,579.55	7,382.32
Employment Exchange	2,731.56	(616.20)
Student Affairs	0.00	625.40
Membership Drive	181.73	197.63
Minority Fellowship	18,500.00	19,231.40
Office Expenses	40,658.16	38,410.96
Personnel - Wages, Benefits	91,332.39	81,283.03
Payroll Taxes	8,978.92	5,475.78
Professional Fees	4,825.50	3,075.00
Site Selection	868.96	3,200.98
Taxes	827.06	1,002.31
Depreciation	<u>3,502.84</u>	<u>3,844.95</u>
 Total Expenses	 <u>\$ 445,446.98</u>	 <u>\$ 395,875.52</u>
 Net Income - Accrual Basis	 <u>\$ 62,461.56</u>	 <u>\$ 45,033.28</u>