

## 2016 NEW ORLEANS MEETING FINANCIAL REPORT

<i>INCOME</i>	
Registration	594,100.00
Dance	3,640.00
Donations/Sponsor	1,500.00
Prev. Year Reg Fee	180.00
Room Rebate	0.00
Workshops	4,200.00
<b>TOTAL:</b>	<b>\$603,620.00</b>

<i>EXPENSES</i>	
All Academic	11,000.00
App Program	9,106.43
Audio Visual	116,897.99
Child Care	3,865.00
Drayage	24,283.53
Extra Help/Program Chairs	23,000.00
Miscellaneous	1089.59
Phone	0.00
Postage	1,473.95
Presidential Plenaries	11,994.88
Printing	7,886.49
Programs	26,718.18
Receptions	133,050.45
Reg Desk Internet	1,365.60
Shipping	1,254.34
Site Visit	1,891.07
Supplies	24,616.88
Travel	9,093.75
Workshops	4,000.00
<b>TOTAL:</b>	<b>\$412,588.13</b>