

## 2014 SAN FRANCISCO MEETING FINANCIAL STATEMENT

### *INCOME*

Registration	496,600.00
(Previous year registration)	220.00
Dance	3,150.00
Donations	1,500.00
Workshops	<u>3,325.00</u>
TOTAL	504,975.00

### EXPENSES

All Academic	11,000.00
App Program	8,305.43
Audio Visual	114,950.60
Drayage	29,459.79
Extra Help/Program Chair	20,542.25
Miscellaneous	684.72
Phone	325.00
Postage	1,467.69
Printing	5,866.31
Programs	21,975.82
Receptions:	125,380.50
Shipping	2,202.65
Site Visit Travel	2,384.39
Staff Travel/Meals	8,749.57
Supplies	13,489.65
Workshops	<u>6,486.00</u>
TOTAL	373,270.37

**PROFIT - \$131,524.63**