

2013 ATLANTA MEETING FINANCIAL STATEMENT

INCOME

Registration	407,700.00
Dance	3,646.00
Donations	1,500.00
Workshops	<u>3,800.00</u>
TOTAL	416,646.00

EXPENSES

All Academic	11,000.00
App Program	8,327.15
Audio Visual	65,541.23
Drayage	18,967.89
Extra Help/Program Chair	18,835.25
Miscellaneous	222.54
Postage	1,080.86
Printing	5,842.65
Programs	18,970.55
Receptions:	103,808.10
Closing Brunch	8,890.96
Dance	11,337.39
Ice Cream Social	774.31
New Member	707.11
Opening	32,274.72
Presidential	26,784.00
Program Committee	768.71
Wine and Cheese/Poster	22,270.90
Shipping	2,346.41
Site Visit Travel	535.19
Staff Travel/Meals	5,279.81
Supplies	16,293.23
Workshops	<u>3,000.00</u>
TOTAL	280,050.86