

2012 CHICAGO MEETING FINANCIAL STATEMENT

Income:

Registration Income	441,205.12
Previous Year Reg Paid	260.00
Dance	4,272.00
Workshops	2,625.00
Room Rebates	9,766.16
Donation	1,500.00
Total Income:	\$459,628.28

Expenses:

All Academic	11,000.00
Audio Visual	116,211.88
Drayage	37,402.97
Extra Help	19,761.75
Misc	54.78
Postage	1,110.56
Printing	4,797.41
Programs	27,564.44
Program Committee Luncheon	492.59
Receptions:	94,954.33
Opening	29,772.05
Presidential	26,794.85
Poster session	16,103.97
Brunch	10,261.21
Dances	10,116.84
Ice Cream Social	1,905.41
Shipping	1,286.73
Site Visit Travel	1,452.29
Supplies	16,916.03
Travel/Meals	4,033.91
Workshops	4,400.00
Total Expenses:	\$341,439.67

NET PROFIT **\$118,188.61**