

**2010 SAN FRANCISCO MEETING
FINANCIAL STATEMENT**

INCOME:

REGISTRATION FEE	\$351,410.00
WORKSHOP SESSIONS	5,575.00
MINORITY DANCE	2,000.00
ROOM REBATE	12,612.60
TOTAL INCOME	\$371,597.60

EXPENSES:

ALL ACADEMIC	\$ 13,833.59
AUDIO VISUAL	67,843.52
DRAYAGE	20,613.84
MEALS	1,335.12
EXTRA HELP WAGES	11,200.00
POSTAGE	56.68
PRINTING	1,708.00
PROGRAM PRINTING	26,023.50
WORKSHOP SESSIONS	7,392.75
RECEPTIONS	
BRUNCH	11,755.92
WINE & CHEESE	19,597.01
OPENING RECEP	32,475.54
PRESIDENTIAL	41,459.46
MINORITY DANCE BAND	6,142.50
ICE CREAM SOCIAL	108.78
PHONE	80.00
SHIPPING	1,095.18
SITE VISIT TRAVEL	1,305.44
SUPPLIES	16,285.90
TRAVEL	8,040.88
TOTAL EXPENSE	\$288,353.61
TOTAL PROFIT	\$83,243.99