

**2008 ST. LOUIS MEETING  
FINANCIAL STATEMENT**

**INCOME:**

REGISTRATION FEE	\$267,200.00
TRAINING SESSIONS	2,000.00
MINORITY DANCE	2,539.00
ROOM REBATE	6,707.40
<b>TOTAL INCOME</b>	<b>\$278,446.40</b>

**EXPENSES:**

ALL ACADEMIC	\$ 20,000.00
AUDIO VISUAL	65,832.25
DRAYAGE	14,711.69
MEALS	1,655.04
EXTRA HELP WAGES	300.00
POSTAGE	1,240.99
PRINTING	3,739.81
PROGRAM PRINTING	22,566.50
PROGRAM ASSISTANT	7,500.00
RECEPTIONS:	
BRUNCH	11,579.85
WINE & CHEESE	15,100.38
OPENING RECEPT.	21,682.25
PRESIDENTIAL	31,477.27
MINORITY DANCE BAND	4,500.00
ICE CREAM SOCIAL	131.61
SHIPPING	997.96
SITE VISIT TRAVEL	1,109.18
SUPPLIES	11,938.06
TRAVEL	1,245.00
MISCELLANEOUS	451.47

**TOTAL EXPENSE \$237,759.31**

**MEETING PROFIT \$ 40,687.09**