

2007

LOS ANGELES MEETING
FINANCIAL STATEMENT

INCOME:

REGISTRATION FEE.....	\$255,630.00
TRAINING SESSIONS.....	2,840.00
SOLD PROGRAM.....	10.00
ROOM REBATE.....	16,980.00
TOTAL INCOME.....	\$275,460.00

EXPENSES:

AUDIO VISUAL.....	\$ 84,543.10
BUSES.....	45,826.70
DRAYAGE.....	26,087.16
EXTRA HELP WAGES.....	3,506.00
MEALS.....	1,266.31
MISC.....	830.87
ONLINE PROGRAM (ALL ACADEMIC).....	11,860.00
PHONE.....	155.79
POSTAGE.....	4,250.93
PRINTING.....	3,558.35
PRIOR YEAR.....	593.88
PROGRAM PRINTING.....	24,044.36
RECEPTIONS	
BRUNCH.....	6,421.55
DANCE.....	3,593.24
WINE & CHEESE.....	10,015.29
OPENING.....	23,954.00
PRESIDENTIAL.....	25,876.08
SHIPPING.....	1,357.60
SUPPLIES.....	14,530.71
TRAVEL.....	4,436.21
TOTAL EXPENSES.....	\$296,708.13