

INCOME AND EXPENSES - 1983 ANNUAL MEETING - DENVER, COLORADO

INCOME:

Pre-registrations	\$ 23,735.00
441 @ \$35.00	
136 @ \$45.00	
17 @ \$40.00	
15 @ \$50.00	
75 @ \$10.00	
<u>684</u>	
 On-Site registrations	 \$ <u>7,035.00</u>
108 @ \$40.00	
1 @ \$45.00	
42 @ \$50.00	
54 @ \$10.00	
6 @ \$ 5.00	
211	
 (895)	 \$ 30,770.00
 Wine & Cheese Party	 \$ 381.00
Banquet Tickets	\$ 220.00
Paper Sales	\$ 1,074.00
Correctional Tours	\$ 255.00
Denver Center Theatre	\$ 196.00
Coffee Breaks	\$ 2,000.00
Hotel room rebate	\$ 3,054.00
Purchase of meeting materials	\$ 5.00
 TOTAL INCOME	 \$ 37,955.00

EXPENSES

Correctional Tours	\$ 148.40
Denver Center Theatre	\$ 195.00
Wine & Cheese Party	\$ 520.00
Audio-visual Rental	\$ 447.86
Typewriter Rental	\$ 80.00
Name Badges	\$ 77.32
Meeting Portfolios/Casings	\$ 500.00
Telephone	\$ 296.62
Shipping Charges	\$ 337.21
Postage	\$ 665.44
Travel	\$ 2,560.06
Printing & Xeroxing	\$ 10,449.84
Denver Marriott Hotel	\$ 12,512.47
Presidential Cocktail Reception	\$ 483.46
Registration Refunds	\$ 505.00
Secretarial Help	\$ 465.50
Miscellaneous	\$ <u>354.86</u>

TOTAL EXPENSES \$ 30,599.04

MEETING SURPLUS

\$7,355.96

WORKSHOPS - 1983 DENVER ANNUAL MEETING

INCOME:

Workshop #1 - Elton Jackson (15 @ \$25.00)	\$375.00
Workshop #2 - Traugott/Innes (9 @ \$15.00)	135.00
Workshop #3 - Lamar Empey (20 @ \$15.00)	<u>300.00</u>

TOTAL INCOME

\$ 810.00

EXPENSES:

Printing	326.00
Coffee Breaks	433.60
Workshop Materials	83.54
Instructors Luncheon	42.73
Per Diem: Elton Jackson	105.00
Lamar Empey	70.00
Airfare - Elton Jackson	<u>358.00</u>

TOTAL EXPENSES

\$1,418.87

WORKSHOP DEFICIT

\$ 608.87