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## 1980 ANNUAL MEETING FINANCIAL STATEMENT

### INCOME:

Registration Income . . . . .	\$23,415.00
Paper Sales Income . . . . .	146.00
Women's Luncheon Income . . . . .	415.80
Banquet Ticket Sales Income . . . . .	235.50
Alcatraz Tours Income . . . . .	<u>200.00</u>
<b>Total Income</b>	<b>\$24,412.30</b>

### EXPENSES:

Travel . . . . .	\$ 1,784.59
Telephone . . . . .	627.26
Printing/Xeroxing . . . . .	2,921.17
Postage . . . . .	882.09
Sheraton Palace Hotel . . . . .	9,848.13
Temporary Help (students) . . . . .	90.00
Secretarial (Univ. of So. California) . . . . .	716.52
Supplies (Univ. of So. California) . . . . .	149.62
Red & White Fleet (Alcatraz Tours) . . . . .	175.00
Carolyn McCall (van rental for Centerforce) . . . . .	48.00
Kriedt Convention Services (booth decorating) . . . . .	375.00
Registration Refunds . . . . .	232.50
Portfolios/badge casings/signs . . . . .	685.39
Equipment Rental . . . . .	<u>460.39</u>
<b>Total Expenses</b>	<b>\$18,995.66</b>

Anticipated Profit: \$5,416.64

### 1980 Annual Meeting Exhibit Income:

Full-Table Exhibits @ \$250.00 ea.	\$1,750.00
Single Table Exhibits @ \$160.00 ea.	1,380.00
Literature Display @ \$25.00	150.00
ASC In-House Book/Journal Exhibit	1,736.00
Final Program Advertising	1,101.75
Film Screening @ \$75.00 ea.	150.00
Book Sales at Meeting (\$487.50;	487.50
Horowitz received half; ASC half)	
	<u>\$6,780.25</u>