

2026 BUDGET (Revised January 1, 2026; Approved 1/23/26)

INCOME

Advertising/Marketing	\$20,000
Annual Meeting	861,840
Criminologist	8,000
Criminology	90,000
CPP	90,000
Dues	300,000
Employment Exchange/Web	70,000
Investments ¹	125,000
Misc.	3,000
Peterson Fellowship Donations	500
Reprints	500
Total	\$1,568,840

EXPENSES

Advertising/Marketing (website expenses)	\$4,000
Affiliations (COSSA dues)	7,000
Annual Meeting (see 2026 Chicago Budget)	642,500
ASC Awards (Carte, Posters, Plaques*)	9,500
Committees (Oral History, UN Liaison*)	12,000
Criminologist (Assoc. Editor)	8,000
Criminology*	54,000
CPP*	51,000
Employment Exchange	1,000
Equipment Expense (Copier lease)	3,000
Executive Board (Meals/Travel/Zoom)	30,000
Executive Director Office	1,000
Future Year Meeting Expense (site visit)	3,000
Initiatives (other contributions*)	0
Misc. (credit card fees, reporting hotline*)	35,000
Office Expenses*	58,000
Personnel*	368,300
Peterson Fellowships*	48,000
President's Fund*	12,000
Professional Fees*	27,000
Taxes (Payroll, filing fees*)	29,350
Total	\$1,403,650

¹ Inclusive of dividends and capital gains being diverted to checking account/operational budget. Excludes estimate of \$275,000 in unrealized gains (Original budget \$400,000)

*See 2026 Budget Line Items Breakout for details