

2025 BUDGET

INCOME

Advertising/Marketing	\$25,000
Annual Meeting	625,000
<i>Criminologist</i>	6,000
<i>Criminology</i>	75,000
<i>CPP</i>	75,000
Dues	310,000
Employment Exchange/Web	95,000
Investments	216,000
Misc.	2,500
Peterson Fellowship Donations	1,000
Reprints	<u>500</u>
TOTAL	\$1,431,000

EXPENSES

Advertising/Marketing	\$4,000
Affiliations	9,000
Annual Meeting	603,000
Awards	14,500
Committees	12,000
<i>Criminologist</i>	8,000
<i>Criminology</i>	86,500
<i>CPP</i>	51,000
Employment Exchange	1,000
Equipment Expense	3,000
Executive Board	18,000
Executive Director Office	1,000
Future Years Mtg Expense	3,000
Initiatives	12,000
Misc	35,000
Office Expenses	62,000
Personnel	354,000
Peterson Fellowships	48,000
President's Fund	12,000
Professional Fees	71,000
Taxes	<u>23,000</u>
TOTAL	\$1,431,000