

## 2024 BUDGET

### **INCOME**

Advertising/Marketing	\$25,000
Annual Meeting	625,000
<i>Criminologist</i>	6,000
<i>Criminology</i>	75,000
<i>CPP</i>	75,000
Dues	300,000
Employment Exchange/Web	95,000
Investments	97,000
Misc.	2,500
Peterson Fellowship Donations	1,000
Reprints	<u>500</u>
TOTAL	\$1,302,000

### **EXPENSES**

Advertising/Marketing	\$4,000
Affiliations	9,000
Annual Meeting	535,000
Awards	9,500
Committees	10,000
<i>Criminologist</i>	8,000
<i>Criminology</i>	69,500
<i>CPP</i>	110,000
Employment Exchange	750
Equipment Expense	3,000
Executive Board	20,000
Executive Director Office	1,000
Future Years Mtg Expense	3,000
Initiatives	12,000
Misc	35,000
Office Expenses	45,000
Personnel	344,000
Peterson Fellowships	30,000
President's Fund	11,250
Professional Fees	20,000
Taxes	<u>22,000</u>
TOTAL	\$1,302,000