

2024 BUDGET

INCOME

| | |
|-------------------------------|-------------|
| Advertising/Marketing | \$25,000 |
| Annual Meeting | 560,000 |
| <i>Criminologist</i> | 5,000 |
| <i>Criminology</i> | 70,000 |
| <i>CPP</i> | 70,000 |
| Dues | 340,000 |
| Employment Exchange/Web | 100,000 |
| Investments | 65,000 |
| Misc. | 2,500 |
| Peterson Fellowship Donations | 1,000 |
| Reprints | <u>500</u> |
| TOTAL | \$1,239,000 |

EXPENSES

| | |
|---------------------------|---------------|
| Advertising/Marketing | \$6,000 |
| Affiliations | 9,000 |
| Annual Meeting | 470,000 |
| Awards | 6,000 |
| Committees | 12,000 |
| <i>Criminologist</i> | 8,000 |
| <i>Criminology</i> | 65,000 |
| <i>CPP</i> | 110,000 |
| Employment Exchange | 1,000 |
| Equipment Expense | 8,000 |
| Executive Board | 15,000 |
| Executive Director Office | 1,000 |
| Future Years Mtg Expense | 3,000 |
| Initiatives | 12,000 |
| Misc | 42,000 |
| Office Expenses | 47,000 |
| Personnel | 340,000 |
| Peterson Fellowships | 30,000 |
| President's Fund | 12,000 |
| Professional Fees | 20,000 |
| Taxes | <u>22,000</u> |
| TOTAL | \$1,239,000 |