

2023 BUDGET

INCOME

Advertising/Marketing	\$20,000
Annual Meeting	610,000
<i>Criminologist</i>	6,000
<i>Criminology</i>	70,000
<i>CPP</i>	70,000
Dues	380,000
Employment Exchange/Web	110,000
Investments	48,000
Misc.	1,500
Peterson Fellowship Donations	1,000
Reprints	<u>500</u>
TOTAL	\$1,317,000

EXPENSES

Advertising/Marketing	\$5,000
Affiliations	9,000
Annual Meeting	449,000
Awards	5,000
Committees	12,000
<i>Criminologist</i>	8,000
<i>Criminology</i>	122,000
<i>CPP</i>	60,000
Employment Exchange	1,000
Equipment Expense	5,000
Executive Board	12,000
Executive Director Office	1,000
Future Years Mtg Expense	3,000
Initiatives	12,000
Misc	42,000
Office Expenses	45,000
Personnel	445,000
Peterson Fellowships	29,000
President's Secretary Support	2,000
Professional Fees	20,000
Taxes	<u>30,000</u>
TOTAL	\$1,317,000