

PROPOSED 2022 BUDGET

INCOME

Advertising/Marketing	\$30,000
Annual Meeting	\$567,000
<i>Criminologist</i>	6,000
<i>Criminology/ CPP</i>	160,000
Dues	250,000
Employment Exchange/Web	40,000
Investments	115,000
Peterson Fellowship Donations	1,000
Reprints	500
Royalties	<u>500</u>
TOTAL	\$1,169,000

EXPENSES

Advertising/Marketing	\$12,000
Affiliations	9,000
Annual Meeting	380,000
Awards	4,000
Committees	15,000
<i>Criminologist</i>	8,000
<i>Criminology</i>	62,000
<i>CPP</i>	56,000
Employment Exchange	1,000
Equipment Expense	3,000
Executive Board	8,000
Executive Director Office	26,000
Future Years Mtg Expense	2,000
International Initiatives	5,000
Media Representative	42,000
Misc	20,000
Office Expenses	42,000
Personnel	420,000
Peterson Fellowships	22,000
President's Secretary Support	2,000
Professional Fees	3,000
Taxes	<u>27,000</u>
TOTAL	\$1,169,000