

2021 BUDGET

INCOME

Advertising/Marketing	\$30,000
<i>Criminologist</i>	6,000
<i>Criminology/ CPP</i>	160,000
Dues	200,000
Employment Exchange/Web	40,000
Investments	128,000
Meeting Registration	175,000
Misc	70,000
Peterson Fellowships	1,000
Reprints	500
Royalties	500
TOTAL	<u>\$811,000</u>

EXPENSES

Advertising/Marketing	\$12,000
Affiliations	8,000
Annual Meeting	175,000
Awards	4,000
Committees	5,000
<i>Criminologist</i>	8,000
<i>Criminology</i>	62,000
<i>CPP</i>	56,000
Employment Exchange	1,000
Equipment Expense	3,000
Executive Board	7,000
Executive Director Office	1,000
Future Years Mtg Expense	1,000
Media Representative	42,000
Misc	17,000
Office Expenses	42,000
Personnel	316,000
Peterson Fellowships	25,000
President's Secretary Support	2,000
Professional Fees	3,000
Taxes	21,000
TOTAL	<u>\$811,000</u>