

2020 BUDGET

INCOME

Advertising/Marketing	\$5,000
<i>Criminologist</i>	12,000
<i>Criminology/ CPP</i>	196,000
Dues	235,000
Employment Exchange/Web	20,000
Investments	561,000
Misc	1,000
Peterson Fellowships	1,000
Reprints	1,000
Royalties	1,000
TOTAL	<u>\$1,033,000</u>

EXPENSES

Advertising/Marketing	\$20,000
Affiliations	7,500
Annual Meeting	180,000
Awards	4,000
CJRA	74,500
Committees	7,000
<i>Criminologist</i>	44,000
<i>Criminology</i>	72,000
<i>CPP</i>	66,000
Depreciation	1,000
Equipment Expense	10,000
Executive Board	1,000
Executive Director Office	26,000
Executive Director Transition	80,000
Future Years Mtg Expense	1,000
International Initiatives	5,000
Misc	20,000
Office Expenses	52,000
Personnel	316,000
Peterson Fellowships	19,000
President's Secretary Support	2,000
Professional Fees	3,000
Taxes	22,000
TOTAL	<u>\$1,033,000</u>