

2019 BUDGET

INCOME

Advertising/Marketing	\$45,000
Annual Meeting	675,000
<i>Criminologist</i>	16,000
<i>Criminology/CPP</i>	150,000
Dues	315,000
Employment Exchange/Web	85,000
Investments (Returns/Withdrawals)	97,000
Misc	1,000
Peterson Fellowships	1,000
Reprints	1,000
Royalties	1,000
TOTAL	<u>\$1,387,000</u>

EXPENSES

Advertising/Marketing	\$7,000
Affiliations	9,000
Annual Meeting	473,000
Awards	5,000
CJRA	70,000
Committees	18,000
<i>Criminologist</i>	44,000
<i>Criminology</i>	72,000
<i>CPP</i>	118,000
Depreciation	1,000
Employment Exchange	1,500
Equipment Expense	10,000
Executive Board	22,000
Executive Director Office	27,000
Executive Director Transition	60,000
International Initiatives	12,000
Investment Expense	2,000
Misc	25,000
Next Years' Meetings	2,000
Office Expenses	50,000
Personnel	306,000
Peterson Fellowships	26,000
President's Secretary Support	2,000
Professional Fees	4,500
Taxes	20,000
TOTAL	<u>\$1,387,000</u>