

American Society of Criminology
Profit & Loss Budget vs. Actual
 January through December 2025

	<u>Jan - Dec 25</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
470000 · INVESTMENT INCOME - OLD	569,414.53	361,000.00	208,414.53	157.7%
400000 · ADVERTISING/MRK	23,200.00	20,000.00	3,200.00	116.0%
410000 · ANNUAL MEETING	534,084.36	573,000.00	-38,915.64	93.2%
420000 · CPP - INC	91,250.50	90,000.00	1,250.50	101.4%
430000 · CRIMINOLOGIST - INC	7,125.00	8,000.00	-875.00	89.1%
440000 · CRIMINOLOGY - INC	91,250.50	90,000.00	1,250.50	101.4%
450000 · DUES	286,580.00	300,000.00	-13,420.00	95.5%
460000 · EMPLOYMENT EXCHANGE	65,375.00	90,000.00	-24,625.00	72.6%
480000 · RUTH D. PETERSON FELLOWSHIP	355.80	500.00	-144.20	71.2%
490000 · MISCELLANEOUS	4,047.69	3,000.00	1,047.69	134.9%
500000 · REPRINTS	0.00	500.00	-500.00	0.0%
Total Income	<u>1,672,683.38</u>	<u>1,536,000.00</u>	<u>136,683.38</u>	<u>108.9%</u>
Gross Profit	1,672,683.38	1,536,000.00	136,683.38	108.9%
Expense				
600000 · ADVERTISING MRK	2,735.55	4,000.00	-1,264.45	68.4%
610000 · AFFILIATIONS	6,190.00	9,000.00	-2,810.00	68.8%
620000 · ANNUAL MEETING - EX	689,903.91	682,000.00	7,903.91	101.2%
630000 · AWARDS	8,012.93	14,500.00	-6,487.07	55.3%
640000 · COMMITTEES	8,354.86	12,000.00	-3,645.14	69.6%
650000 · CPP - EX	44,500.57	51,000.00	-6,499.43	87.3%
660000 · CRIMINOLOGIST - EX	7,500.00	8,000.00	-500.00	93.8%
670000 · CRIMINOLOGY - EX	88,915.00	93,500.00	-4,585.00	95.1%
700000 · EMPLOYMENT EXCHNGE	0.00	1,000.00	-1,000.00	0.0%
710000 · EQUIPMENT EXPENSE	1,792.09	3,000.00	-1,207.91	59.7%
720000 · EXECUTIVE BOARD	25,505.14	30,000.00	-4,494.86	85.0%
730000 · EXECUTIVE DIRECTOR - EXP	80.24	1,000.00	-919.76	8.0%
740000 · FUTURE YRS MTG EXPENSES	733.68	2,000.00	-1,266.32	36.7%
750000 · INITIATIVES	10,150.34	12,000.00	-1,849.66	84.6%
780000 · MISC EXP	33,414.97	35,000.00	-1,585.03	95.5%
790000 · OFFICE EXPENSES	61,166.35	58,000.00	3,166.35	105.5%
800000 · PERSONNEL	370,443.52	354,000.00	16,443.52	104.6%
810000 · PRESIDENTIAL FUND	7,278.36	12,000.00	-4,721.64	60.7%
820000 · PROFESSIONAL FEES	80,431.16	80,000.00	431.16	100.5%
830000 · RUTH PETERSON FELLOWSHIP - EXP	24,000.00	48,000.00	-24,000.00	50.0%
850000 · TAXES	24,622.34	26,000.00	-1,377.66	94.7%
Total Expense	<u>1,495,731.01</u>	<u>1,536,000.00</u>	<u>-40,268.99</u>	<u>97.4%</u>

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Net Ordinary Income	176,952.37	0.00	176,952.37	100.0%
Net Income	<u>176,952.37</u>	<u>0.00</u>	<u>176,952.37</u>	<u>100.0%</u>