

**American Society of Criminology**  
**Profit & Loss Budget vs. Actual**  
 January through December 2024

	<u>Jan - Dec 24</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
<b>Income</b>				
400000 · ADVERTISING/MRK	17,850.00	25,000.00	-7,150.00	71.4%
410000 · ANNUAL MEETING	540,022.51	625,000.00	-84,977.49	86.4%
420000 · CPP - INC	90,191.50	75,000.00	15,191.50	120.3%
430000 · CRIMINOLOGIST - INC	7,250.00	6,000.00	1,250.00	120.8%
440000 · CRIMINOLOGY - INC	90,191.50	75,000.00	15,191.50	120.3%
450000 · DUES	299,590.00	300,000.00	-410.00	99.9%
460000 · EMPLOYMENT EXCHANGE	86,125.00	95,000.00	-8,875.00	90.7%
470000 · INVESTMENT INCOME	368,680.89	97,000.00	271,680.89	380.1%
480000 · RUTH D. PETERSON FELLOWSHIP	325.00	1,000.00	-675.00	32.5%
490000 · MISCELLANEOUS	5,051.23	2,500.00	2,551.23	202.0%
500000 · REPRINTS	475.00	500.00	-25.00	95.0%
<b>Total Income</b>	<u>1,505,752.63</u>	<u>1,302,000.00</u>	<u>203,752.63</u>	<u>115.6%</u>
<b>Gross Profit</b>	1,505,752.63	1,302,000.00	203,752.63	115.6%
<b>Expense</b>				
600000 · ADVERTISING MRK	2,967.09	4,000.00	-1,032.91	74.2%
610000 · AFFILIATIONS	6,538.00	9,000.00	-2,462.00	72.6%
620000 · ANNUAL MEETING - EX	645,516.03	535,000.00	110,516.03	120.7%
630000 · AWARDS	9,296.42	9,500.00	-203.58	97.9%
640000 · COMMITTEES	6,459.02	10,000.00	-3,540.98	64.6%
650000 · CPP - EX	68,531.83	110,000.00	-41,468.17	62.3%
660000 · CRIMINOLOGIST - EX	7,500.00	8,000.00	-500.00	93.8%
670000 · CRIMINOLOGY - EX	99,483.09	69,500.00	29,983.09	143.1%
700000 · EMPLOYMENT EXCHNGE	13.71	750.00	-736.29	1.8%
710000 · EQUIPMENT EXPENSE	6,294.62	3,000.00	3,294.62	209.8%
720000 · EXECUTIVE BOARD	29,787.92	20,000.00	9,787.92	148.9%
730000 · EXECUTIVE DIRECTOR - EXP	965.61	1,000.00	-34.39	96.6%

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Accrual Basis

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	<u>Jan - Dec 24</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
<b>740000 · FUTURE YRS MTG EXPENSES</b>	1,098.91	3,000.00	-1,901.09	36.6%
<b>750000 · INITIATIVES</b>	9,045.00	12,000.00	-2,955.00	75.4%
<b>780000 · MISC EXP</b>	34,314.07	35,000.00	-685.93	98.0%
<b>790000 · OFFICE EXPENSES</b>	51,311.37	45,000.00	6,311.37	114.0%
<b>800000 · PERSONNEL</b>	332,196.00	344,000.00	-11,804.00	96.6%
<b>810000 · PRESIDENTIAL FUND</b>	6,898.95	11,250.00	-4,351.05	61.3%
<b>820000 · PROFESSIONAL FEES</b>	23,412.50	20,000.00	3,412.50	117.1%
<b>830000 · RUTH PETERSON FELLOWSHIP - EXP</b>	24,000.00	30,000.00	-6,000.00	80.0%
<b>850000 · TAXES</b>	22,010.85	22,000.00	10.85	100.0%
<b>Total Expense</b>	<u>1,387,640.99</u>	<u>1,302,000.00</u>	<u>85,640.99</u>	<u>106.6%</u>
<b>Net Income</b>	<u><b>118,111.64</b></u>	<u><b>0.00</b></u>	<u><b>118,111.64</b></u>	<u><b>100.0%</b></u>