

American Society of Criminology
Profit & Loss Budget vs. Actual
 January through December 2021

	<u>Jan - Dec 21</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Income				
400000 · ADVERTISING/MRK	14,925.00	30,000.00	-15,075.00	49.8%
410000 · ANNUAL MEETING	313,261.32	175,000.00	138,261.32	179.0%
420000 · CPP - INC	81,162.00	80,000.00	1,162.00	101.5%
430000 · CRIMINOLOGIST - INC	12,745.00	6,000.00	6,745.00	212.4%
440000 · CRIMINOLOGY - INC	81,162.00	80,000.00	1,162.00	101.5%
450000 · DUES	308,165.00	200,000.00	108,165.00	154.1%
460000 · EMPLOYMENT EXCHANGE	95,050.00	40,000.00	55,050.00	237.6%
470000 · INVESTMENT INCOME	273,318.82	128,000.00	145,318.82	213.5%
480000 · RUTH D. PETERSON FELLOWSHIP	1,115.00	1,000.00	115.00	111.5%
490000 · MISCELLANEOUS	134,342.22	70,000.00	64,342.22	191.9%
500000 · REPRINTS	500.00	500.00	0.00	100.0%
510000 · ROYALTIES	0.00	500.00	-500.00	0.0%
Total Income	<u>1,315,746.36</u>	<u>811,000.00</u>	<u>504,746.36</u>	<u>162.2%</u>
Gross Profit	1,315,746.36	811,000.00	504,746.36	162.2%
Expense				
PAYROLL EXPENSES	0.00			
600000 · ADVERTISING MRK	7,694.20	12,000.00	-4,305.80	64.1%
610000 · AFFILIATIONS	7,278.00	8,000.00	-722.00	91.0%
620000 · ANNUAL MEETING - EX	370,610.00	175,000.00	195,610.00	211.8%
630000 · AWARDS	3,130.75	4,000.00	-869.25	78.3%
640000 · COMMITTEES	1,986.99	5,000.00	-3,013.01	39.7%
650000 · CPP - EX	34,498.77	56,000.00	-21,501.23	61.6%
660000 · CRIMINOLOGIST - EX	7,504.00	8,000.00	-496.00	93.8%
670000 · CRIMINOLOGY - EX	51,597.23	62,000.00	-10,402.77	83.2%
700000 · EMPLOYMENT EXCHNGE	65.09	1,000.00	-934.91	6.5%
710000 · EQUIPMENT EXPENSE	2,098.18	3,000.00	-901.82	69.9%
720000 · EXECUTIVE BOARD	3,546.23	7,000.00	-3,453.77	50.7%
730000 · EXECUTIVE DIRECTOR - EXP	432.29	1,000.00	-567.71	43.2%
740000 · FUTURE YRS MTG EXPENSES	1,698.92	1,000.00	698.92	169.9%
771000 · MEDIA REPRESENTATIVE	41,826.36	42,000.00	-173.64	99.6%
780000 · MISC EXP	23,920.21	17,000.00	6,920.21	140.7%
790000 · OFFICE EXPENSES	41,167.58	42,000.00	-832.42	98.0%
800000 · PERSONNEL	315,265.67	316,000.00	-734.33	99.8%
810000 · PRESIDENTIAL SECRETARIAL HELP	0.00	2,000.00	-2,000.00	0.0%
820000 · PROFESSIONAL FEES	2,800.00	3,000.00	-200.00	93.3%
830000 · RUTH PETERSON FELLOWSHIP - EXP	20,080.65	25,000.00	-4,919.35	80.3%
850000 · TAXES	20,742.21	21,000.00	-257.79	98.8%
Total Expense	<u>957,943.33</u>	<u>811,000.00</u>	<u>146,943.33</u>	<u>118.1%</u>

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Accrual Basis

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	<u>Jan - Dec 21</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Net Income	<u>357,803.03</u>	<u>0.00</u>	<u>357,803.03</u>	<u>100.0%</u>