

American Society of Criminology
Profit & Loss Budget vs. Actual
 January through December 2020

	<u>Jan - Dec 20</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
Income				
400000 · ADVERTISING/MRK	0.00	5,000.00	-5,000.00	0.0%
410000 · ANNUAL MEETING	0.00	0.00	0.00	0.0%
420000 · CPP - INC	80,338.00	98,000.00	-17,662.00	82.0%
430000 · CRIMINOLOGIST - INC	6,930.00	12,000.00	-5,070.00	57.8%
440000 · CRIMINOLOGY - INC	80,338.00	98,000.00	-17,662.00	82.0%
450000 · DUES	276,499.95	235,000.00	41,499.95	117.7%
460000 · EMPLOYMNT EXCHGE	48,550.00	20,000.00	28,550.00	242.8%
470000 · INVESTMENT INCOME	317,094.59	561,000.00	-243,905.41	56.5%
480000 · RUTH D. PETERSON FELLOWSHIP	1,267.05	1,000.00	267.05	126.7%
490000 · MISCELLANEOUS	6,231.73	1,000.00	5,231.73	623.2%
500000 · REPRINTS	0.00	1,000.00	-1,000.00	0.0%
510000 · ROYALTIES	0.00	1,000.00	-1,000.00	0.0%
Total Income	<u>817,249.32</u>	<u>1,033,000.00</u>	<u>-215,750.68</u>	<u>79.1%</u>
Gross Profit	817,249.32	1,033,000.00	-215,750.68	79.1%
Expense				
PAYROLL EXPENSES	0.00			
600000 · ADVERTISING MRK	11,231.71	20,000.00	-8,768.29	56.2%
610000 · AFFILIATIONS	7,167.00	7,500.00	-333.00	95.6%
620000 · ANNUAL MEETING - EX	7,658.70	180,000.00	-172,341.30	4.3%
630000 · AWARDS	3,496.98	4,000.00	-503.02	87.4%
640000 · COMMITTEES	4,098.00	7,000.00	-2,902.00	58.5%
650000 · CPP - EX	65,907.59	66,000.00	-92.41	99.9%
660000 · CRIMINOLOGIST - EX	33,927.49	44,000.00	-10,072.51	77.1%
670000 · CRIMINOLOGY - EX	48,036.40	72,000.00	-23,963.60	66.7%
690000 · DEPREC EXP	0.00	1,000.00	-1,000.00	0.0%
700000 · EMPLOYMENT EXCHNGE	0.00	0.00	0.00	0.0%
710000 · EQUIPMENT EXPENSE	6,948.21	10,000.00	-3,051.79	69.5%
720000 · EXECUTIVE BOARD	1,351.12	1,000.00	351.12	135.1%
730000 · EXECUTIVE DIRECTOR - EXP	265.51	26,000.00	-25,734.49	1.0%
740000 · FUTURE YRS MTG EXPENSES	243.51	1,000.00	-756.49	24.4%
750000 · INTERNATIONAL INITIATIVES	4,339.50	5,000.00	-660.50	86.8%
770000 · CJRA	65,438.61	74,500.00	-9,061.39	87.8%
780000 · MISC EXP	12,971.49	20,000.00	-7,028.51	64.9%
790000 · OFFICE EXPENSES	52,993.60	52,000.00	993.60	101.9%
800000 · PERSONNEL	297,725.40	316,000.00	-18,274.60	94.2%
810000 · PRESIDENTIAL SECRETARIAL HELP	0.00	2,000.00	-2,000.00	0.0%
820000 · PROFESSIONAL FEES	4,681.50	3,000.00	1,681.50	156.1%
830000 · RUTH PETERSON FELLOWSHIP - EXP	18,000.00	19,000.00	-1,000.00	94.7%

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850000 · TAXES	19,601.19	22,000.00	-2,398.81	89.1%
910000 · Reconciliation Discrepancies	-0.01			
Total Expense	<u>666,083.50</u>	<u>953,000.00</u>	<u>-286,916.50</u>	<u>69.9%</u>
Net Income	<u>151,165.82</u>	<u>80,000.00</u>	<u>71,165.82</u>	<u>189.0%</u>