

To: Executive Board
From: Bonnie Fisher and Chris Eskridge
Date: April 8, 2022
Re: Treasurer and Executive Director's Report

This has been a period of high activity. We have recently finished up with our taxes and other legal forms, paid our various dues and fees for the year, are continuing to refine the annual meeting app, working on meeting logistics, and dealing with the normal flow of business.

Our report, with a particular focus on the financial state of affairs:

1. Financial State of the Organization:

- A. We have engaged in the normal flow of business; invoicing, collecting, paying our bills, maintaining the books, etc. These functions are being carried out accurately and with dispatch.
- B. The following financial reports are attached:
 1. Balance Sheet 2021: We had just under \$4.5 million in assets at the end of 2021. Just over \$4 million was retained balance equity (our net worth).
 2. Profit and Loss 2021: We realized a profit of \$358,000 for the year, but that does require some explanation. Of that, \$137,000 were PPP funds, and \$273,000 was investment returns. Operationally, we experienced a loss of \$52,000, but, with the PPP funds, we had no problem making our payroll and paying our bills.

2. Membership - We ended the year with 2,986 members from 49 countries. Roughly 12% (n=364) of our membership was not U.S.-based, and 28% (n=833) were students. Membership was down just under 2% from 2020. As of April 1, we had 2,898 members consisting of 2,059 regular members, and 839 student members.

3. Divisions - The Divisions are all doing well. Except for the most recently established division (DHC), they are all on the positive side of the ledger financially, and have solid membership figures. The aggregate membership for all of the divisions in sum total is 2,644. Roughly 50% (n=1455) of our members are currently members of at least one division. Division chairs have access to financial records and membership counts. While these figures change regularly, here is a breakdown of membership and account balances for all of the divisions as of April 1:

Biopsychosocial Criminology - \$5,300; 76 members (51 regular; 25 students)
Communities & Place - \$8,600; 143 members (113; 29)
Convict Criminology - \$2,300; 71 members (23; 48)
Corrections & Sentencing - \$45,000; 316 members (252; 64)
Critical Criminology & Social Justice - \$10,100; 254 members (173; 81)
Cyber Crime - \$3,300; 85 members (57; 28)
Developmental & Life Course Criminology - \$5,700; 197 members (161; 36)
Experimental Criminology - \$6,900; 124 members (107; 17)
Historical Criminology - (\$100); 43 members (34; 9)
International Criminology - \$13,300; 166 members (126; 40)
People of Color & Crime - \$32,700; 216 members (177; 39)
Policing - \$12,200; 273 members; (219; 54)
Public Opinion and Policy - \$1,200; 73 members (59; 14)

Queer Criminology - \$3,400; 98 members (62; 36)
Rural Criminology - \$4,200; 61 members (48; 13)
Terrorism & Bias Crime - \$8,000; 107 members (68; 39)
Victimology - \$29,700; 216 members (161; 55)
White Collar & Corporate Crime - \$3,500; 91 members (71; 20)
Women & Crime - \$60,800 (plus \$40,600 in Fem Crim); 319 members (234; 85)

4. Atlanta Meeting Report – The Atlanta Marriott is a tremendous property. We have plenty of meeting space, and plenty of sleeping rooms. The proverbial question is how many people will attend the meetings. We are extremely happy to report that we had 2,767 submissions per the standard session Call for Papers. This is virtually identical to our Atlanta standard submissions in 2018 (2,764). We will have a better feel for projected meeting attendance after the poster/roundtable/lightning session deadline passes (May 20).

5. Committees, Divisions and Editors – The ASC staff has stayed in touch with committee and division chairs, as well as liaisons and editors, communicating with them regarding a number of issues, as usual. Within our organization, there are currently 19 divisions, 30 committees, 11 journals, an annually published handbook, an organizational newsletter and webpage, numerous division newsletters and webpages, representatives to four external organizations (AAAS, COSSA, Oral History, UNODC), and a media representative.

6. Mid-Year 2022 Budget Review – With the lingering COVID-19 impacts and the continuing war in the Ukraine, we are still dealing with high levels of budgetary uncertainty. In addition, there will likely be decisions made at the upcoming Board Meeting that will impact the proposed budget as well. In that context, here is a tentative revised budget (below), based on an examination of last year's expenses and income, and somewhat speculative anticipated income and expenses for the rest of this year. Note that the bottom-line (\$1,182,000) is just \$12,000 more than was approved by the Board in November.

2022 BUDGET
(proposed revised)

INCOME

Advertising/Marketing	\$30,000
Annual Meeting	576,000
<i>Criminologist</i>	6,000
<i>Criminology</i>	75,000
<i>CPP</i>	75,000
Dues	300,000
Employment Exchange/Web	80,000
Investments	37,000
Misc.	1,000
Peterson Fellowship Donations	1,000
Reprints	500
Royalties	<u>500</u>
TOTAL	\$1,182,000

EXPENSES

Advertising/Marketing	\$15,000
Affiliations	9,000
Annual Meeting	420,000
Awards	4,000
Committees	15,000
<i>Criminologist</i>	8,000
<i>Criminology</i>	62,000
<i>CPP</i>	56,000
Employment Exchange	1,000
Equipment Expense	4,000
Executive Board	8,000
Executive Director Office	1,000
Future Years Mtg Expense	2,000
International Initiatives	5,000
Media Representative	22,000
Misc	35,000
Office Expenses	42,000
Personnel	420,000
Peterson Fellowships	23,000
President's Secretary Support	2,000
Professional Fees	3,000
Taxes	<u>28,000</u>
TOTAL	\$1,182,000