

To: Executive Board  
From: Bonnie Fisher and Chris Eskridge  
Date: April 6, 2021  
Re: Treasurer and Executive Director's Report

This has been a period of high activity. We have recently finished up with our taxes and other legal forms, paid our various dues and fees for the year, are continuing to refine the annual meeting app, working on meeting logistics, and dealing with the normal flow of business.

Our report, with a particular focus on the financial state of affairs:

1. Financial State of the Organization:

- A. We have engaged in the normal flow of business; invoicing, collecting, paying our bills, maintaining the books, etc. These functions are being carried out accurately and with dispatch.
- B. The following financial reports are attached:
  - 1. Balance Sheet 2020: We had just under \$4.2 million in assets at the end of 2020. Just over \$3.6 million was retained balance equity (our net worth).
  - 2. Profit and Loss 2020: We realized a profit of \$151,000 for the year. As you are aware, we are now liquidating monthly interest and dividends obtained from our investment portfolio. With the addition of that cash and the PPP loan we received last year, we had no problem making our payroll and paying our bills.
- C. The \$65,800 PPP loan we received in 2020 has been forgiven. We received another PPP loan in February for the same amount.
- D. Divisions - The Divisions are all doing well. They are all on the positive side of the ledger financially and have solid membership figures. Interestingly, while ASC membership is down from last year (see item #3), membership is up in all but one of the Divisions. In the aggregate, there are 2,893 members of divisions. Division chairs have access to financial records and membership counts. While these figures change regularly, here is a current breakdown of membership and account balances for all of the divisions:
  - Biopsychosocial Criminology - \$3,900; 71 members
  - Communities & Place - \$6,900; 154 members
  - Convict Criminology - \$825; 78 members
  - Corrections & Sentencing - \$37,200; 308 members
  - Critical Criminology & Social Justice - \$12,500; 247 members
  - Cyber Crime - \$2,100; 69 members
  - Developmental & Life Course Criminology - \$4,600; 220 members

Experimental Criminology - \$4,400; 133 members  
International Criminology - \$13,600; 151 members  
People of Color & Crime - \$26,600; 218 members  
Policing - \$10,000; 286 member  
Queer Criminology - \$1,300; 91 members  
Rural Criminology - \$3,400; 66 members  
Terrorism & Bias Crime - \$7,800; 108 members  
Victimology - \$32,800; 243 members  
White Collar & Corporate Crime - \$2,800; 93 members  
Women & Crime - \$72,500 (plus \$44,300 in Fem Crim);  
367 members

3. Membership - We ended the year with 3,039 members from 45 countries. Roughly 13% of our membership was not U.S.-based (400), and 30% were students (906). Membership was down 11% from 2019 which was no surprise. We currently have 2,697 members. Just over 25% of our 2021 members are students.

4. Chicago Meeting Report – The Palmer House is a tremendous property. It did go into receivership as you may be aware, but is now open and operating again. We have plenty of meeting space, and plenty of sleeping rooms. The question is how many people will attend the meetings. We are extremely happy to report that we had 2,519 submissions per the standard session Call for Papers deadline of March 26. This is tremendous. This is down a bit (we had 3,315 submissions for the meeting in San Francisco which is always our largest meeting site), but much higher than frankly we had expected. We will have an even better feel for projected meeting attendance after the May 21 poster/roundtable/lightning session deadline.

5. Divisions and Committees and Editors – Chris has stayed in touch with division and committee chairs and editors, communicating with them regarding a number of issues, as usual. Within our organization, there are currently 17 divisions, 28 committees, 11 journals, an annually published handbook, an organizational newsletter and webpage, numerous division newsletters and webpages, representatives to four external organizations (AAAS, COSSA, Oral History, UNODC), and a media representative.

6. Mid-Year 2021 Budget Review – With the COVID-19 impacts still looming, we are still dealing with high levels of budgetary uncertainty. In addition, there will likely be decisions made at the upcoming Board Meeting that will impact the proposed budget as well. In that context, here is a tentative revised budget (below), based on an examination of last year's expenses and income, and very speculative anticipated income and expenses for the rest of this year. Note that the bottom-line (\$805,000) is the same as was approved by the Board in November.

**2021 BUDGET  
(proposed revised)**

***INCOME***

Advertising/Marketing	\$30,000
<i>Criminologist</i>	6,000
<i>Criminology/ CPP</i>	160,000
Dues	200,000
Employment Exchange/Web	40,000
Investments	122,000
Meeting Registration	175,000
Misc	70,000
Peterson Fellowships	1,000
Reprints	500
Royalties	<u>500</u>
TOTAL	\$805,000

***EXPENSES***

Advertising/Marketing	\$12,000
Affiliations	8,000
Annual Meeting	175,000
Awards	4,000
Committees	5,000
<i>Criminologist</i>	8,000
<i>Criminology</i>	62,000
<i>CPP</i>	56,000
Employment Exchange	1,000
Equipment Expense	3,000
Executive Board	7,000
Executive Director Office	1,000
Future Years Mtg Expense	1,000
Media Representative	42,000
Misc	17,000
Office Expenses	42,000
Personnel	316,000
Peterson Fellowships	19,000
President's Secretary Support	2,000
Professional Fees	3,000
Taxes	<u>21,000</u>
TOTAL	\$805,000