2025 WASHINGTON, DC MEETING BUDGET (*Revised 6/26/26)*

INCOME	*BUDGETED*	*ACTUAL*
Registration	550,000	505,425
Donations/Sponsor	2,000	1,500
Room Rebate	15,000	19,761
Workshops	6,000	3,660
TOTAL:	**$573,000**	**$530,346**

EXPENSES	*BUDGETED*	*ACTUAL*
All Academic	13,000	13,000
App Program	8,000	8,736
Audio Visual	350,000	319,463
Childcare	10,000	2,500
Drayage	60,000	49,152
Extra Help	11,000	9,395
Hotel Attrition	0	132,125
Internet (Attendees)	8,000	1,000
Miscellaneous*	41,000	28,256
Presidential Plenaries	2,000	500
Programs	18,000	16,611
Receptions	100,000	59,416
Shipping	5,000	0
Site Visit Travel	2,000	515
Supplies	32,000	21,394
Travel	12,000	19,181
Travel Grants (TFIP)	3,000	2,000
Workshops**	7,000	6,644
TOTAL:	**$682,000**	**$689,888**

NET LOSS: $159,542

***Includes Hotel Electric and ASL services**