

## 2024 SAN FRANCISCO, CA MEETING BUDGET

<i>INCOME</i>	<i>BUDGETED</i>	<i>ACTUAL</i>
Registration	600,000	517,560
Donations/Sponsor	1,500	1,500
Room Rebate	20,000	15,192
Workshops	3,500	5,770
<b>TOTAL:</b>	<b>\$625,000</b>	<b>\$540,022</b>

<i>EXPENSES</i>	<i>BUDGETED</i>	<i>ACTUAL</i>
All Academic	13,000	13,000
App Program	8,000	7,634
Audio Visual	260,000	350,879
Childcare	10,000	3,250
Drayage	50,000	73,640
Extra Help	9,000	10,493
Internet (Attendees)	2,000	2,000
Internet (Reg Desk)		5,712
Miscellaneous**	1,000	15,005
Presidential Plenaries	2,000	
Programs	20,000	17,612
Receptions	95,000	79,702
Shipping	5,000	3,412
Site Visit Travel	2,000	165
Supplies	25,000	31,438
Travel	26,000	10,045
Workshops**	7,000	27,559
<b>TOTAL:</b>	<b>\$535,000</b>	<b>\$645,516</b>

NET LOSS: \$105,494

\*\*Includes Hotel Electric