

2021 CHICAGO MEETING FINANCIAL

<i>INCOME</i>	<i>BUDGETED</i>	<i>ACTUAL</i>
Registration	178,000	291,160.00
Donations/Sponsor	3,000	1,500.00
Room Rebate	0	16,896.32
Workshops	5,000	3,705.00
TOTAL:	\$186,000	\$313,261.32

<i>EXPENSES</i>	<i>BUDGETED</i>	<i>ACTUAL</i>
All Academic	15,000	10,000.00
App Program	8,000	3856.43
Audio Visual	120,000	230,097.79
Drayage	35,000	39,151.61
Extra Help	10,000	3,500.00
Miscellaneous	2,500	0.00
Postage	1,000	0.00
Presidential Plenaries	1,000	593.45
Programs	20,000	11,083.85
Receptions	40,000	26,754.35
Shipping	2,000	1,437.04
Supplies	22,000	31,286.59
Travel	8,000	7,896.33
Workshops	8,000	4,952.56
TOTAL:	\$292,500	\$370,610.00

NET LOSS: \$57,348.68